

**ESTADO ANALITICO
DEL EJERCICIO
DEL PRESUPUESTO
DE EGRESOS
DETALLADO**

**CLASIFICACION
ADMINISTRATIVA**



Tehuacán

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2022

1.1.8	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.9	Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal								
1.2.1	Presidente Municipal								
1.2.1.1	CLINICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$10,000,000.00	-\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Dirección de Obras Públicas	\$170,447,167.00	\$36,229,224.09	\$206,676,391.09	\$27,631,065.74	\$27,631,065.74	\$179,045,325.35	\$179,045,325.35	\$179,045,325.35
1.2.5	Tesorería	\$13,596,000.00	-\$4,043,855.20	\$9,552,144.80	\$124,207.56	\$124,207.56	\$9,427,937.24	\$9,427,937.24	\$9,427,937.24
1.2.6	Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	COMAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal								
1.3.1	DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (II + I + II)	\$305,585,498.61	\$24,710,818.89	\$330,296,317.50	\$75,135,248.47	\$75,135,248.47	\$255,161,069.03	\$255,161,069.03	\$255,161,069.03



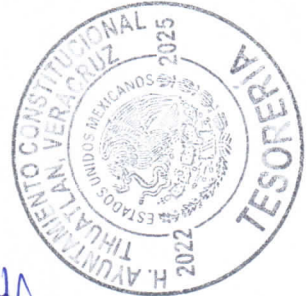
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C. LEON GONZALEZ
 C. PRESIDENTE MUNICIPAL



[Handwritten Signature]

CP ROSA MARINA SANCHEZ LOPEZ
 TESORERA MUNICIPAL



D. G. A.
 AIDIA

LIC. LIDIA DE LEON GUTIERREZ
 SINDICO UNICO



ING. JOSE NORBERTO IRRÉ ORELLAN
 PRESIDENTE

