

# **ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO**

## **CLASIFICACION ADMINISTRATIVA**







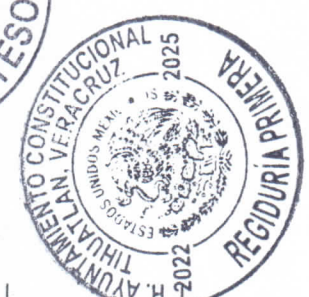
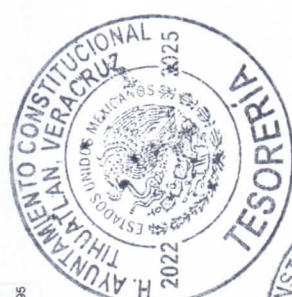
Tehuacán

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 28 de febrero de 2023

1.1.8	Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.9	Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal								
1.2.1	Presidente Municipal								
1.2.1.1	CLINICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$23,350,000.00	-\$18,650,000.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$4,500,000.00
1.2.4	Dirección de Obras Públicas	\$188,988,124.07	\$19,050,000.00	\$208,018,124.07	\$1,973,080.13	\$1,973,080.13	\$1,973,080.13	\$206,045,063.94	\$8,546,000.00
1.2.5	Tesorería	\$8,546,000.00	\$0.00	\$8,546,000.00	\$0.00	\$0.00	\$0.00	\$8,546,000.00	\$0.00
1.2.6	Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	COMAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal								
1.3.1	DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III	Total de Egreso (III = I + II)	\$348,780,629.83	\$2,252,100.00	\$352,012,729.83	\$19,891,662.86	\$19,891,662.86	\$19,891,662.86	\$332,121,066.96	\$0.00



C.P. ROSA MARÍA SÁNCHEZ NÚÑEZ  
TESORERA MUNICIPAL

ING. JOSÉ NORBERTO GUTIÉRREZ ORELDAN  
REGIDOR UNICO

LIC. LIDIA DE LEÓN GUTIÉRREZ  
SINDICO UNICO

