



Tlaxcala
Tlaxatlán
Fuerte y Digno

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ADMINISTRATIVA





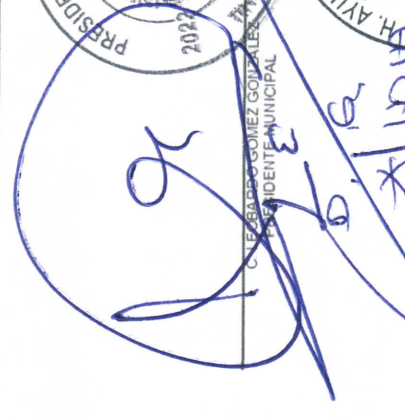
Tehuacán

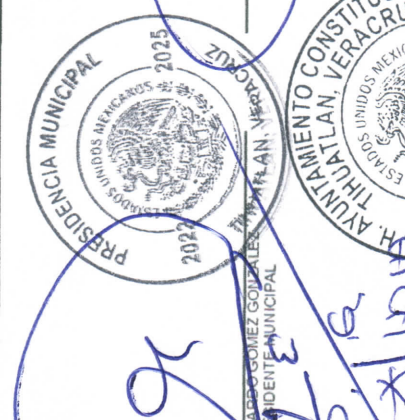
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

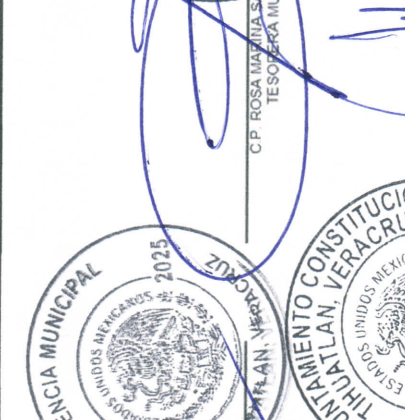
del 1 de enero al 31 de marzo de 2023

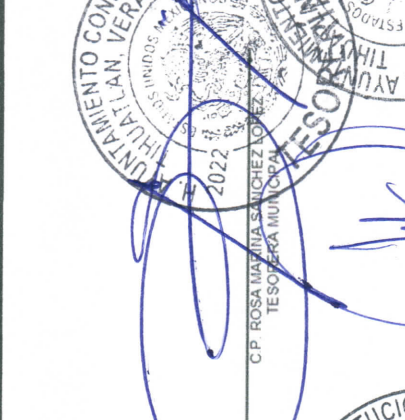
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Oficialía Mayor	\$780,000.00	-	\$780,000.00	\$79,387.11	\$79,387.11	\$700,612.89
Presidente Municipal	\$37,835,924.30	\$-2,586,225.93	\$35,249,698.37	\$7,455,076.61	\$7,455,076.61	\$27,794,621.76
Desarrollo Económico	\$180,000.00	\$17,000.00	\$197,000.00	\$57,163.95	\$57,163.95	\$139,836.05
Desarrollo social	\$30,891,892.22	\$-18,589,000.00	\$12,102,692.22	\$2,741,990.45	\$2,741,990.45	\$9,360,701.77
Dirección de Obras Públicas	\$189,848,124.07	\$23,650,000.00	\$213,498,124.07	\$5,076,537.62	\$5,076,537.62	\$208,421,586.45
Tesorería	\$90,424,889.24	\$-223,587.06	\$90,201,302.18	\$20,022,908.08	\$20,022,908.08	\$70,178,394.10
Total del Gasto	\$349,760,629.83	\$2,268,187.01	\$352,028,816.84	\$35,433,063.82	\$35,433,063.82	\$316,595,753.02




 LIC LIDIA DE LEÓN GUTIERREZ
 SINDICO UNICO


 ING. JOSE ROBERTO AGUIRRE ORELLANA
 REGIDOR PRIMERO


 C.P. ROSA MARINA SANCHEZ LOZANO
 TESOGERA MUNICIPAL


 C. ELIZABETH GÓMEZ GONZÁLEZ
 PRESIDENTE MUNICIPAL

