

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO

CLASIFICACION ADMINISTRATIVA





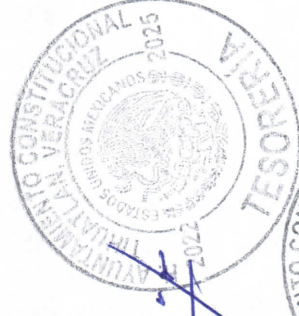
Tihuatlán

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2023

1.1.5	Regiduría 3a.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Regiduría 4a.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7	Regiduría 5a.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.8	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.9	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Públicas Municipal								
1.2.1	Presidente Municipal								
1.2.1.1	CLINICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$23,350,000.00	-\$23,150,000.00	\$200,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$168,000.00	\$0.00
1.2.4	Dirección de Obras Publicas	\$188,988,124.07	\$30,380,444.25	\$219,348,568.32	\$25,579,714.93	\$25,579,714.93	\$25,579,714.93	\$193,768,853.39	\$0.00
1.2.5	Tesorería	\$8,546,000.00	-\$1,000,000.00	\$7,546,000.00	\$0.00	\$0.00	\$0.00	\$7,546,000.00	\$0.00
1.2.6	Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	COMAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal								
1.3.1	DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$348,760,629.83	\$21,195,508.00	\$370,956,137.83	\$89,474,498.94	\$89,474,498.94	\$89,474,498.94	\$281,481,638.89	\$0.00



C. LEOBAR GONZALEZ GONZALEZ
PRESIDENTE MUNICIPAL



C.P. ROSA MARINA SANCHEZ LOPEZ
TESORERA MUNICIPAL



UIC LIDIA DE LEON GUTIERREZ
SINDICO UNICO



ING. JOSE NORBERTO AGUIRRE ORELLANA
REGIDOR PRIMERO