

**ESTADO ANALITICO  
DEL EJERCICIO  
DEL PRESUPUESTO  
DE EGRESOS  
DETALLADO**

**CLASIFICACION  
ADMINISTRATIVA**





Tihuatlán

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$119,596,279.83	\$32,596,753.00	\$152,193,032.83	\$142,488,483.49	\$135,919,910.56	\$9,704,549.34
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.10 Oficialía Mayor	\$780,000.00	-\$198,050.00	\$581,950.00	\$566,965.54	\$566,965.54	\$14,984.46
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría 1a.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Regiduría 2a.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Regiduría 3a.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Regiduría 4a.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 Regiduría 5a.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.8 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.9 Organó de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 CLINICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$180,000.00	\$849,000.00	\$1,029,000.00	\$1,028,655.84	\$965,862.55	\$344.16
1.2.3 Desarrollo social	\$7,341,692.22	\$3,939,700.00	\$11,281,392.22	\$11,218,841.96	\$11,218,841.96	\$62,550.26
1.2.4 Dirección de Obras Públicas	\$880,000.00	\$303,700.00	\$1,183,700.00	\$1,030,735.43	\$957,353.83	\$152,964.57
1.2.5 Tesorería	\$81,878,889.24	\$19,112,927.02	\$100,991,816.26	\$94,419,490.38	\$90,995,702.80	\$6,572,325.88
1.2.6 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 COMAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$230,164,350.00	\$2,714,923.29	\$232,879,273.29	\$232,524,981.19	\$232,520,689.19	\$354,292.10
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.10 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría 1a.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Regiduría 2a.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Regiduría 3a.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Regiduría 4a.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 Regiduría 5a.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.8 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.9 Organó de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 CLINICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$23,350,000.00	-\$23,150,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00



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1.2.4 Dirección de Obras Públicas	\$188,968,124.07	\$43,711,149.22	\$232,679,273.29	\$232,324,981.19	\$232,320,689.19	\$354,292.10
1.2.5 Tesorería	\$8,546,000.00	-\$8,546,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 COMAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$349,760,629.83	\$35,311,676.29	\$385,072,306.12	\$375,013,464.68	\$368,440,599.75	\$10,058,841.44



  
 LEOBARDO GÓMEZ GONZÁLEZ  
 PRESIDENTE MUNICIPAL  


  
 C.P. ROSA MARINA SÁNCHEZ LÓPEZ  
 TESORERA MUNICIPAL  


  
 LIC. LIDIA DE LEÓN GUTIÉRREZ  
 SÍNDICO ÚNICO  


  
 M.V.Z. JOSÉ NORBERTO AGUIRRE ORELLANA  
 REGIDOR PRIMERO  
