



Tihuatlán
Fuerte y Digno
Gobierno Municipal 2022-2025

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ADMINISTRATIVA



Calle Cuauhtémoc #35, col. Cedro C.P. 93920 Tihuatlán, Veracruz Tel: 746 843 0145

Fuerte y Digno

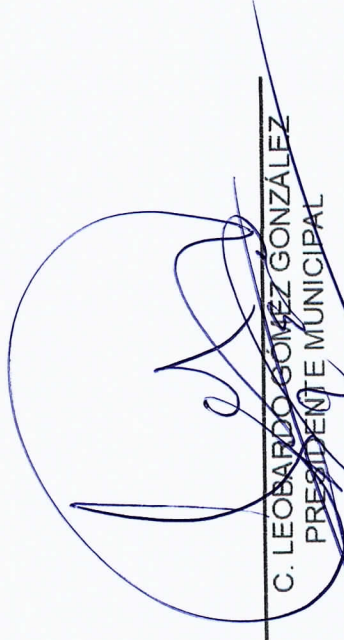


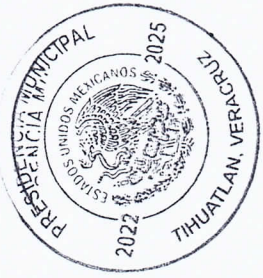
Tehuacán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

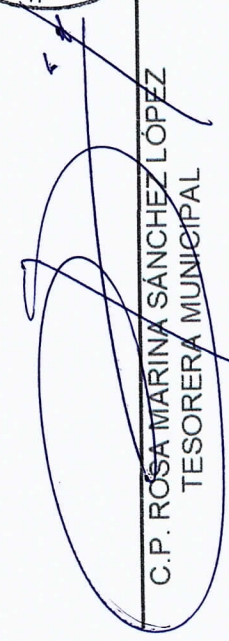
del 1 de enero al 30 de junio de 2024

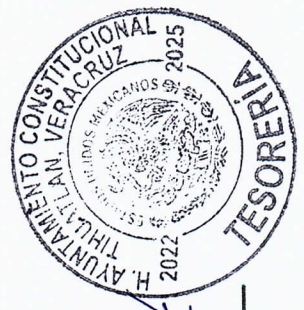
Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Oficialía Mayor	\$850,000.00	-	\$850,000.00	\$303,454.43	\$303,454.43	\$546,545.57
Presidente Municipal	\$43,932,362.18	\$-12,083,225.93	\$31,849,136.25	\$15,546,745.07	\$15,546,745.07	\$16,302,391.18
Desarrollo Económico	\$180,000.00	-	\$180,000.00	\$83,520.00	\$83,520.00	\$96,480.00
Desarrollo social	\$30,004,292.22	\$-4,505,200.00	\$25,499,092.22	\$7,577,086.66	\$7,577,086.66	\$17,922,005.56
Dirección de Obras Públicas	\$193,890,149.07	\$24,532,110.93	\$218,422,260.00	\$17,584,120.54	\$17,584,120.54	\$200,838,139.46
Tesorería	\$108,461,427.44	\$7,407.12	\$108,468,834.56	\$46,548,248.77	\$46,548,248.77	\$61,920,585.79
Total del Gasto	\$377,318,230.91	\$7,951,092.12	\$385,269,323.03	\$87,643,175.47	\$87,643,175.47	\$287,626,147.56

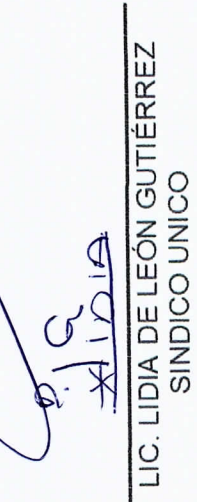


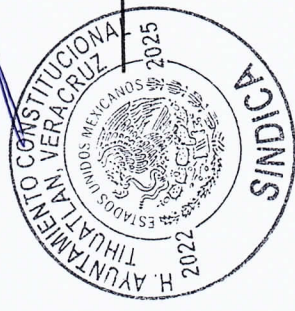

C. LEOBARDO GÓMEZ GONZÁLEZ
 PRESIDENTE MUNICIPAL




C.P. ROSA MARINA SANCHEZ LOPEZ
 TESORERA MUNICIPAL




LIC. LIDIA DE LEÓN GUTIÉRREZ
 SINDICO UNICO




LIC. NORMA EDITH HERRERA VIVEROS
 REGIDORA CUARTA

