

**ESTADO ANALITICO
DEL EJERCICIO
DEL PRESUPUESTO
DE EGRESOS
DETALLADO**

**CLASIFICACION
ADMINISTRATIVA**





Tehuacán


Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

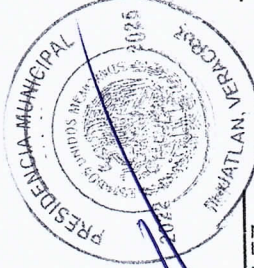
CLASIFICACIÓN ADMINISTRATIVA

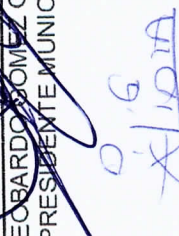
Del 1 de enero al 30 de junio de 2024

1.1.5	Regiduría 3a.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Regiduría 4a.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7	Regiduría 5a.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.8	Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.9	Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal						
1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.1	CLINICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$23,350,000.00	\$17,350,000.00	\$0.00	\$0.00	\$0.00	\$17,350,000.00
1.2.4	Dirección de Obras Públicas	\$102,910,148.07	\$24,532,110.93	\$217,442,260.00	\$17,038,872.81	\$17,038,872.81	\$200,403,387.19
1.2.5	Tesorería	\$9,546,000.00	-\$3,346,000.00	\$6,200,000.00	\$0.00	\$0.00	\$6,200,000.00
1.2.6	Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	COMAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$377,318,230.91	\$7,951,092.12	\$385,269,323.03	\$87,643,175.47	\$87,643,175.47	\$297,626,147.56

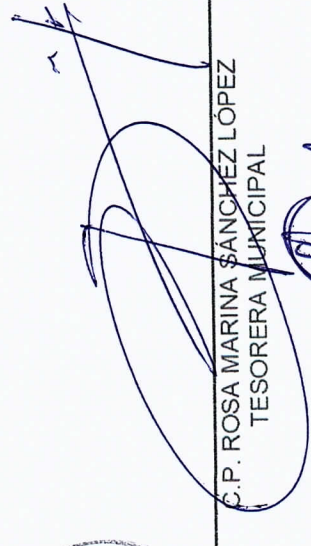


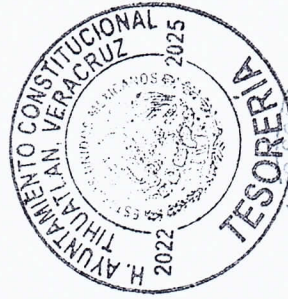

 C. LEONARDO DOMÍNGUEZ GONZÁLEZ
 PRESIDENTE MUNICIPAL




 LIC. LIDIA DE LEÓN GUTIÉRREZ
 SINDICO UNICO




 C.P. ROSA MARINA SANCHEZ LOPEZ
 TESORERA MUNICIPAL




 LIC. NORMA EDITH HERRERA VIVEROS
 REGIDORA CUARTA

