

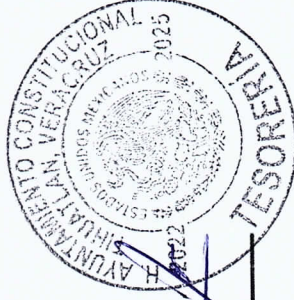
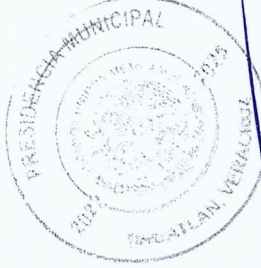
**ESTADO ANALITICO
DEL EJERCICIO
DEL PRESUPUESTO
DE EGRESOS**

**CLASIFICACION
ADMINISTRATIVA**



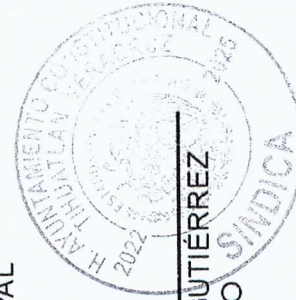
del 1 de enero al 31 de agosto de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Oficialía Mayor	\$850,000.00	\$-110,000.00	\$740,000.00	\$362,036.56	\$362,036.56	\$377,963.44	
Presidente Municipal	\$43,932,362.18	\$-13,067,225.93	\$30,865,136.25	\$22,172,228.78	\$22,172,228.78	\$8,692,907.47	
Desarrollo Económico	\$180,000.00	-	\$180,000.00	\$139,200.00	\$139,200.00	\$40,800.00	
Desarrollo social	\$30,004,292.22	\$-3,072,200.00	\$26,932,092.22	\$9,394,182.75	\$9,394,182.75	\$17,537,909.47	
Dirección de Obras Públicas	\$193,890,149.07	\$24,850,214.93	\$218,740,364.00	\$60,138,043.62	\$60,138,043.62	\$158,602,320.38	
Tesorería	\$108,461,427.44	\$384,815.81	\$108,846,243.25	\$60,293,727.30	\$60,293,727.30	\$48,552,515.95	
Total del Gasto	\$377,318,230.91	\$8,985,604.81	\$386,303,835.72	\$152,499,419.01	\$152,499,419.01	\$233,804,416.71	



C. LEONARDO GÓMEZ GONZÁLEZ
PRESIDENTE MUNICIPAL

C.P. ROSA MARINA SÁNCHEZ LÓPEZ
TESORERA MUNICIPAL



LIC. LIDIA DE LEÓN GUTIÉRREZ
SINDICO UNICO



LIC. NORMA EDITH HERRERA VIVEROS
REGIDORA CUARTA