

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION ADMINISTRATIVA



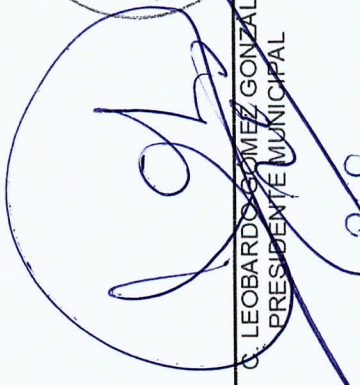


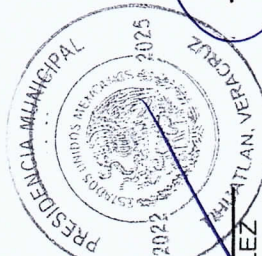
Tehuacán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

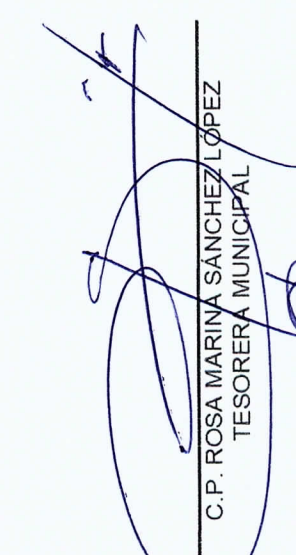
del 1 de enero al 31 de julio de 2024

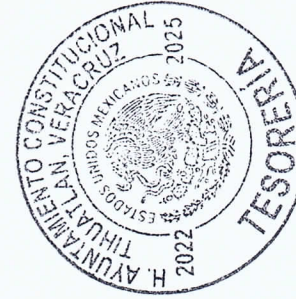
Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Oficialía Mayor	\$850,000.00	-	\$850,000.00	\$326,378.73	\$326,378.73	\$523,621.27	
Presidente Municipal	\$43,832,362.18	\$-12,917,225.93	\$31,015,136.25	\$18,916,539.09	\$18,916,539.09	\$12,098,597.16	
Desarrollo Económico	\$180,000.00	-	\$180,000.00	\$125,280.00	\$125,280.00	\$54,720.00	
Desarrollo social	\$30,004,292.22	\$-4,032,200.00	\$25,972,092.22	\$8,213,144.77	\$8,213,144.77	\$17,758,947.45	
Dirección de Obras Públicas	\$193,890,149.07	\$24,800,110.93	\$218,690,260.00	\$34,164,253.56	\$34,164,253.56	\$184,526,006.44	
Tesorería	\$108,461,427.44	\$577,407.12	\$109,038,834.56	\$53,375,393.65	\$53,375,393.65	\$55,663,440.91	
Total del Gasto	\$377,318,230.91	\$8,428,092.12	\$385,746,323.03	\$115,120,989.80	\$115,120,989.80	\$270,625,333.23	




C. LEOBARDO GOMEZ GONZALEZ
PRESIDENTE MUNICIPAL

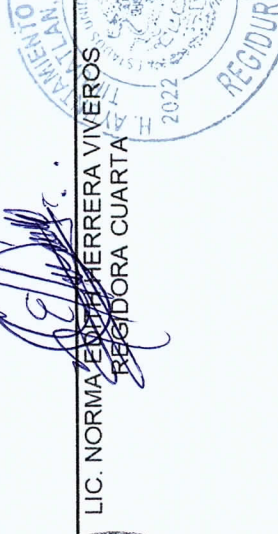

PRESIDENCIA MUNICIPAL

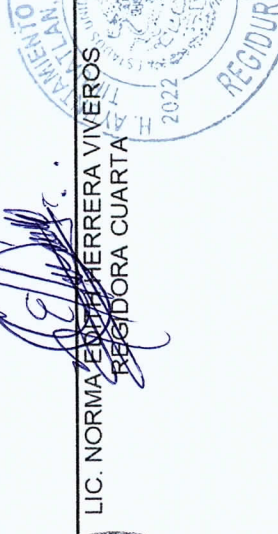

C.P. ROSA MARINA SANCHEZ LOPEZ
TESORERA MUNICIPAL


AYUNTAMIENTO CONSTITUCIONAL
TESORERIA


LIC. LIDIA DE LEON GUTIERREZ
SINDICO UNICO


AYUNTAMIENTO CONSTITUCIONAL
SINDICA


LIC. NORMA ESTHER HERRERA VIVEROS
REGIDORA CUARTA


AYUNTAMIENTO CONSTITUCIONAL
REGIDURIA CUARTA