

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO

CLASIFICACION ADMINISTRATIVA





Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2024

Tehuacán

Concepto	Egresos					Pagado	Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado			
III. Total de Egreso (III = I + II)	\$377,316,230.91	\$29,695,262.79	\$407,013,493.70	\$406,381,896.02		\$393,467,871.45	\$631,597.68
I. Gasto No Etiquetado	\$141,011,855.91	\$23,432,719.55	\$164,444,575.86	\$164,126,708.79		\$151,212,684.22	\$317,887.07
II. Gasto Etiquetado	\$236,306,375.00	\$6,262,542.84	\$242,568,917.84	\$242,255,187.23		\$242,255,187.23	\$313,730.61
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.10 Oficialía Mayor	\$850,000.00	-\$382,232.00	\$467,768.00	\$465,876.75		\$414,505.47	\$11,891.25
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.3 Regiduría 1a.	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.4 Regiduría 2a.	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.5 Regiduría 3a.	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.6 Regiduría 4a.	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.7 Regiduría 5a.	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.8 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.9 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.2 Administración Pública Municipal							
1.2.1 Presidente Municipal							
1.2.1.1 CLINCA	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$180,000.00	\$1,767,387.94	\$1,947,387.94	\$1,711,700.00		\$1,697,780.00	\$235,667.94
1.2.3 Desarrollo social	\$6,654,292.22	\$4,918,467.99	\$11,572,760.21	\$11,567,230.72		\$11,567,230.72	\$5,529.49
1.2.4 Dirección de Obras Públicas	\$980,000.00	\$14,720,303.00	\$15,700,303.00	\$15,699,645.93		\$15,699,645.93	\$657.07
1.2.5 Tesorería	\$98,916,427.44	-\$192,604.51	\$98,722,822.93	\$98,705,158.78		\$92,773,390.62	\$17,664.15
1.2.6 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.2.7 COMAT	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.3 Administración Pública Paramunicipal							
1.3.1 DJF Municipal	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1 Ayuntamiento							
1.1 Cabildo							
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.10 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.3 Regiduría 1a.	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.4 Regiduría 2a.	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.5 Regiduría 3a.	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.6 Regiduría 4a.	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.7 Regiduría 5a.	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
1.1.8 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00



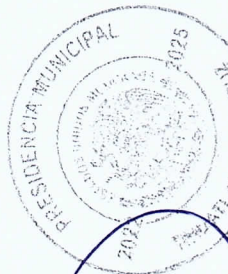
Tehuacán

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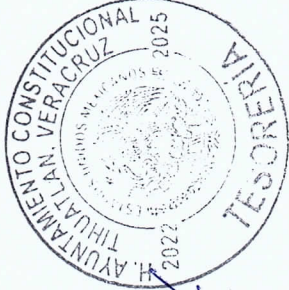
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2024

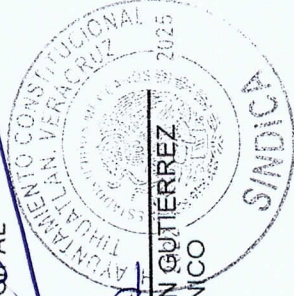
1.1.9	Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal					
1.2.1	Presidencia Municipal					
1.2.1.1	CLINICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$23,350,000.00	-\$23,149,316.61	\$200,883.39	\$200,000.00	\$683.39
1.2.4	Dirección de Obras Públicas	\$192,910,149.07	\$49,458,085.38	\$242,388,234.45	\$242,055,187.23	\$313,047.22
1.2.5	Tesorería	\$9,546,000.00	-\$9,546,000.00	\$0.00	\$0.00	\$0.00
1.2.6	Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	COMAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal					
1.3.1	DIF Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



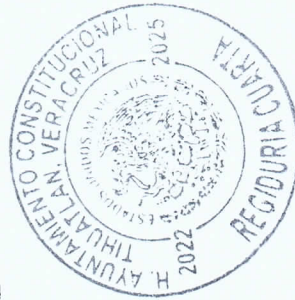
C. LEOBARDO GÓMEZ GONZÁLEZ
PRESIDENTE MUNICIPAL



C.P. ROSA MARINA SANCHEZ LÓPEZ
TESORERA MUNICIPAL



LIC. LIDIA DE LEÓN GUTIÉRREZ
SINDICO UNICO



LIC. NORMA EDITH SERRERA VIVEROS
REGIDORA CUARTA