

# GASTO POR CATEGORIA PROGRAMATICA





Tehuacán

Gasto por Categoría Programática  
Del 1 de enero al 30 de noviembre de 2024

| Concepto                                        | Egreso                  |                                |                         |                         |                         | Subejercicio            |
|-------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                 | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|                                                 | (1)                     | (2)                            | 3 = (1 + 2)             | (4)                     | (5)                     |                         |
| Programas                                       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Subsidios: Sector Social y Privado o Entidades  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Sujetos a Reglas de Operación                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Otros Subsidios                                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Desempeño de las Funciones                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Prestación de Servicios Públicos                | \$190,886,681.67        | \$20,858,673.85                | \$211,745,355.52        | \$164,586,930.27        | \$164,556,930.27        | \$47,158,425.25         |
| Provisión de Bienes Públicos                    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Planeación, seguimiento y evaluación de         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Promoción y fomento                             | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Regulación y supervisión                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Funciones de las Fuerzas Armadas (Únicamente    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Específicos                                     | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Proyectos de Inversión                          | \$180,231,549.24        | \$4,160,378.48                 | \$184,391,927.72        | \$104,986,134.04        | \$104,986,134.04        | \$79,405,793.68         |
| Administrativos y de Apoyo                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Apoyo al proceso presupuestario y para mejorar  | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Apoyo a la función pública y al mejoramiento de | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Operaciones ajenas                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Compromisos                                     | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Obligaciones de cumplimiento de resolución      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Desastres Naturales                             | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Obligaciones                                    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Pensiones y jubilaciones                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Aportaciones a la seguridad social              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Aportaciones a fondos de estabilización         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Aportaciones a fondos de inversión y            | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Programas de Gasto Federalizado (Gobierno       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Gasto Federalizado                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Participaciones a entidades federativas y       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Costo financiero, deuda o apoyos a deudores y   | \$6,200,000.00          | \$1,286,849.35                 | \$7,486,849.35          | \$5,460,540.32          | \$5,460,540.32          | \$2,026,309.03          |
| Adeudos de ejercicios fiscales anteriores       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Total del Gasto</b>                          | <b>\$377,318,230.91</b> | <b>\$26,305,901.68</b>         | <b>\$403,624,132.59</b> | <b>\$275,033,604.63</b> | <b>\$275,003,604.63</b> | <b>\$128,590,527.96</b> |

C. LEOBARDO GÓMEZ GONZÁLEZ  
PRESIDENTE MUNICIPALC.P. ROSA MARINA SÁNCHEZ LÓPEZ  
TESORERA MUNICIPALLIC. LIDIA DE LEÓN GUTIÉRREZ  
SINDICO UNICOLIC. NORMA EDITH HERRERA VIVEROS  
REGIDORA CUARTA